

ASUCLA The Associated Students UCLA (ASUCLA), the largest organization of it's kind in the world, is a student-led organization dedicated to the needs of UCLA students and the campus community. Through

FUTURE BRUINS



610,884 ATTENDED EVENTS IN THE

CONFERENCES

divisions are the Student Union, Event Services, ASUCLA Catering, UCLA Restaurants, the UCLA Store, UCLA Photography, and Trademarks & Licensing. The other ASUCLA entities include Undergraduate and Graduate student governments, and Student Media. CAMPUS

entrepreneurship with a purpose; connection to valuable services

and opportunities; and access to spaces that support student needs,

ASUCLA enrichs the campus experience. Overseen by a student-

majority Board of Directors, and powered by a student-majority staff,

ASUCLA's business model represents students serving students. Major

STUDENT UNION VISITORS PER DAY





CAMPUS TOURS HOSTED IN ACKERMAN UNION

ASSOCIATED STUDENTS UCLA

WHERE CAMPUS IS COMMUNITY



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BRUIN DAY

"...your interest in talking to me at Bruin Day truly made me feel at home and you started off my UCLA experience in such a positive way."

> Sarah Freese Class of 2022

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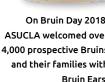
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On Bruin Day 2018, ASUCLA welcomed over 4,000 prospective Bruins and their families with Bruin Ears.







A LETTER FROM OUR EXECUTIVE DIRECTOR AND CEO

On behalf of the ASUCLA Board of Directors and ASUCLA family of employees, I am proud to present our organization's FY 2017-2018 Annual Report. This year was a year of great change, significant accomplishment and pure reflection of the excellence that has become part and parcel of the ASUCLA proud history.

While we bid farewell to Bob Williams, our leader for the past 13 years, we were tasked with completing an unprecedented number of programs, projects and initiatives to advance our services, enhance our fiscal position and pursue partnerships in support of the Bruin family. The close of the fiscal year clearly showed that our team, under the guidance of our student majority board, is well positioned to continue delivering results now and into the future. The year's highlights included the completion of the Ackerman Dining Room refurbishment, opening of two new eateries to very positive campus wide reception, introduction of the new coffee experience, development and launch of the significantly improved Licensing and Trademarks website, expansion of Bruin Custom Print presence on campus, progress in Course Reader Solutions and formulating new partnerships between UCLA Stores and various constituencies, hosting of over 10,000 student meetings and events, the new payroll system (UC Path) implementation, completing a branding, messaging and constituent survey initiative, continuation of environmental stewardship programs, and the launch of the new ASUCLA App for IOS.

Concurrently with the aforementioned, ASUCLA focused on communication with our campus partners through establishing dialogue and uncovering opportunities for collaboration to benefit the Bruin student body. We also re-enforced our interaction with current and incoming students. ASUCLA presence at Bruin Day and Bruin Transfer Day was improved through the engagement of our Board and leveraging opportunities to share our story of student led independence and track record of service and success with the new Bruins. The increase in social media activity and postings also allowed us to better our touch points with on campus students. The expansion and continuation of these activities will strengthen the foundation of ASUCLA for many years to come.

The FY 2017-2018 was also a year of fiscal progress. ASUCLA completed the year 70% better than budget in terms of net income from operations, and significantly better than budget in terms of targeted debt ratio and closing cash liquidity. This fiscal outcome resulting from good controls, innovative thinking and tireless pursuit of opportunities has positioned ASUCLA for a solid FY 2018-2019.

The committed ASUCLA family of employees collaborated with many partners and stakeholders to accomplish the success of FY 2017-2018. We very much appreciate their collective efforts, resilience and clarity of purpose in helping us drive towards excellence while reflecting all the attributes that make Bruins great.

In closing, I thank each member of our team, our Board of Directors and the tens of thousands of constituents that we serve every day for the opportunity to be a part of such an amazing organization and to join in discovering all the good that is ASUCLA.

Sincerely

Pouria Abbassi, P.E.
CEO & Executive Director

ASUCLA ... WHERE CAMPUS IS COMMUNITY





725,000+
CUPS OF COFFEE
SERVED PER YEAR





The ASUCLA Board of Directors hosts a breakfast for Chancellor Block and his staff in the Charles E. Young Grand Salon.

STUDENTS SERVING STUDENTS SINCE 1919

Why is ASUCLA so different from other student associations, even within the University of California? The explanation lies in the way ASUCLA evolved throughout its history. From the beginning, Provost Ernest Carroll Moore declared students should take responsibility for non-academic affairs on campus. After years of evolution the premise is still alive on the UCLA campus. At ASUCLA all budget and policy decisions are approved by a student-majority Board of Directors. Professional managers who report to the ASUCLA Executive Director — an ex officio Board member — make dayto-day operating decisions. While many variations of Associated Students exist on other UC campuses, only at ASUCLA does it truly represent a student voice.

DUR MISSION

The Associated Students UCLA. as a responsive student-centered organization, provides innovative and excellent services, programs, products, and facilities for the entire UCLA community.

OUR VISION

The Associated Students UCLA envisions its role as the center of campus collaboration, connection and service to enrich the experience of the entire UCLA community.

MEET OUR BOARD OF DIRECTORS

ASUCLA is led by a student majority board of directors that provides leadership at a level synonymous with being a Bruin.

Thank you to the thousands of students, visitors, and community stakeholders whom we were privileged to serve in the 2017-2018 academic and fiscal year. The year included many stellar accomplishments from each of the operational and administrative areas of ASUCLA that will enrich and continue to support the UCLA campus experience.

ASUCLA is where campus is community. From the quiet study spaces where students find focus to pursue their academics, to the lively TV lounge where community gathers to watch sporting events, we aspire to bring the best resources, services, and spaces to the UCLA Bruin family.

Nathan Glovinsky Chairman 2017–2018 Board of Directors

Meet the 2017-18 Board of Directors



Undergraduate Representative



Undergraduate Representative



Undergraduate



Undergraduate





Lena Riess Graduate Representative



Graduate Representative



Representative



Representative





Andrew Lewis Representative



Representative





Representative



Administrative Representative



Faculty Representative



Executive Director and CEO

MISIMALINE WINE

ASUCLA 2017-18 ACCOMPLISHMENTS

Under Armour New Partnership Launch

In step with the Under Armour / UCLA Athletics agreement, ASUCLA embraced the new official campus outfitter's brand. UCLA Trademarks & Licensing (also a division of ASUCLA) rolled out new UCLA marks to all licensees for retail products. The UCLA Store transitioned the former adidas area to a new Under Armour shop-in-shop concept in time to kick of the 2017-18 school year.

UCLA Trademarks & Licensing Outreach And Ethical Labor Standards

UCLA Trademarks and Licensing seeks to continuously lead the way among higher education organizations in the pursuit and implementation of ethical labor standards in any supply chains used to manufacture UCLA® brand products. In the past year we've focused on outreach to further educate and inform the UCLA community, friends and fans—in Los Angeles and around the world—of our mission and to build momentum for the pursuit of ethical labor practices on college campuses and businesses around the globe.

Ackerman Union 1st Floor Dining Room Renovation

Completed in March 2018, the Terrace Food Court Dining Room on the first floor of Ackerman Union was remodeled in stages allowing services to remain open for students while upgrades were taking place. The new dining room includes built-in charging stations, banquet and lounge seating, the recently renovated Black Experience mural, and a multimedia display currently featuring highlights from the ASUCLA history vault.

Veggie Grill Opens in Ackerman Union 1st Floor Dining Room

To complete the 1st Floor Dining Room renovation, ASUCLA welcomed Veggie Grill for a grand opening on May 15, 2018. The selection of Veggie Grill was made in 2016 in light of UCLA's Healthy Campus Initiative, which strives to help UCLA students make healthier lifestyle choices. The first exclusively plant-based dining option on campus, Veggie Grill's delicious menu has proven to be popular with non-vegans too!

Blaze Pizza added at the Court of Sciences Student Center

Opened in April of 2018, the addition of Blaze Pizza was an instant success on campus. Located at the Court of Sciences Student Center, still commonly referred to as the Bombshelter on campus, Blaze Pizza joins Yoshinoya, Subway, and Fusion dining options.

The New Coffee Experience

Coffee has become an integral part of ASUCLA services. Now pouring at 11 locations on campus, ASUCLA has developed a roadmap of new coffee experiences for the upcoming year. Starting with the launch of Intelligentsia coffee served at Jimmy's Coffeehouse in Lu Valle Commons and Café 451 in June 2018, other locations will adopt new brands such as Peet's Coffee and Wild Owl from Farmer Brothers prior to Fall Quarter 2018. Coffee will be served in ASUCLA's newly designed "Bruin Proud" disposable cup made of 90% plant-based material, scheduled to arrive in time for the start of Fall Quarter 2018.

ASUCLA Goes Live on UC Path

UCPath is the University of California's priority program to implement a single payroll, benefits, human resources and academic personnel solution for all UC employees replacing UC's 35-year old Payroll/Personnel System. ASUCLA—along with Office of the President, UC Merced and UC Riverside—went live on UCPath on January 2, 2018. The dedication of the ASUCLA team that navigated through the complexities of UC Path made this happen, along with all the managers who embraced this significant operational change.

New ASUCLA App launched on iOS

The brand new ASUCLA app launched July 15 on iOS, followed by an Android launch August 1. The free download gives immediate access to hours and locations for all ASUCLA stores, restaurants, spaces, and services on campus. The management team partnered with Los Angeles developer Citrisbits to fast track development in time to have the app available for new Bruins attending summer orientation sessions.

Brand Strategy Research and Communication Guidelines

In partnership with branding agency Clever Creative, ASUCLA sent out a campus wide digital survey receiving over 3,800 responses. Of those survey participants, over 50 agreed to participate in focus group sessions on campus. The quantitative and qualitative feedback included perceived value of services and offerings, sentiment toward the Association, knowledge gaps, and respondents personal experiences with ASUCLA. The insight gained from the responses were used to formulate new ASUCLA brand language and communication guidelines.

ASUCLA Executive Director Search and Selection

After thirty-eight years of service, ASUCLA Executive Director Bob Williams retired in February 2018. Dedicated to preserving the unique ASUCLA student-run model, Bob Williams was dedicated to the long standing ASUCLA motto "students serving students".



DOWNLOAD THE ASUCLA APP!

Access all the UCLA Store, UCLA Restaurants, and Student Union locations, real-time hours and directions. Search for current student jobs postings too!







ASUCLA CATERING

ASUCLA Catering welcomes the opportunity to cater your upcoming event. We provide an array of services —breakfast meetings, faculty luncheons, wedding receptions and alumni events—catered anywhere on campus. We pride ourselves in delivering a versatile menu and exceptional service, regardless of size or complexity.

It is our goal to deliver great food, one bite at a time.

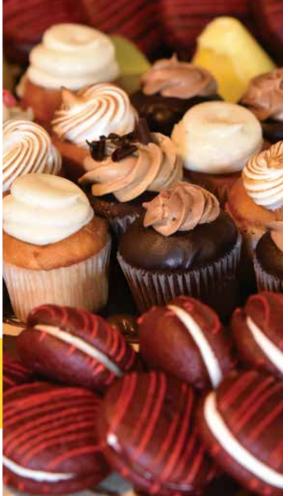
OUR CUSTOM MENUS

Our catering menu is only a starting point, which we can customize to meet your specific needs. The ASUCLA Catering Team will work with you to create menus expertly crafted around your specific needs, delivering food that will delight your guests.



4,100 CATERED EVENTS







ASUCLA Catering and Student Union Event Services held an Open House in May featuring two different locations and a variety of menus.





Take a look at our new catering menu and website: asucla.ucla.edu/catering







EVENT SERVICES

UCLA Student Union Event Services has the perfect location — in the heart of the UCLA campus, for your next presentation, performance, or party.





The Charles E. Young Grand Salon transports guests to the early days of UCLA with its mahogany paneling and original stained-glass windows, in one of the only Gothic-style buildings in West Los Angeles.





Whether you're planning an intimate meeting for 10, an elegant 500-guest gala or a 1200-person symposium, UCLA Student Union Event Services can assist you with it all. Our venue managers are ready to share their expert event planning knowledge and tailor our services to help make your event an occasion to remember.





The Bruin Reception
Room boasts Bruin Pride
in the blue and gold decor,
campus images, UCLA seal
wall art, and a piece of
the original Nell and John
Wooden basketball court
from Pauley Pavilion.



The Ackerman Grand Ballroom is one of the largest and most versatile venues on campus with adjacent rooms and nearby patios for receptions or break out sessions.

10,775
EVENTS BOOKED
LAST YEAR

610,884
ATTENDED EVENTS IN THE STUDENT UNION LAST YEAR

272
EVENTS HELD IN THE GRAND BALLROOM

109,000+
ATTENDED EVENTS HELD IN THE GRAND BALLROOM

CUSTOM PRINTING SERVICES

Located on A-level of Ackerman Union right in the heart of campus, Bruin Custom Print is a full-service custom printing option that is a great choice for student groups and departments looking for the convenience of an on-campus service.











Certain products such as custom t-shirts can be printed on-site with short lead-times because pre-vetted apparel blanks are maintained in inventory for your convenience.

Our pre-vetted blanks are purchased from vendors who have agreed to support the UC international standard for humane labor practices in the manufacture of products bearing its name.

Purchasing items such as bags, pens, mugs, etc., can take advantage of UCLA Store buying power to pass on savings when you choose to source your promotional products from Bruin Custom Print.

Bruin Custom Print is one more example of the ASUCLA "students helping students" advantage. When you choose Bruin Custom Print for your order, a percentage of your purchase is reinvested back to student resources.

BRUIN PRINT KIOSKS

OPERATED BRUIN PRINT STATIONS ON CAMPUS

BRUIN PRINT STATIONS ADDED IN 2017-18

PAGES PRINTED IN 2017-18

TREES REFORESTED BASED ON PRINT VOLUME



FILMING LOCATIONS

The UCLA Student Union is a prime location for productions big and small.

The iconic, gothic architecture of Kerckhoff Hall is featured when the scene calls for a setting to transport the viewers back in time for television and feature films. Commercials and web series utilize the meeting rooms in Ackerman Union as classic classrooms and office spaces. Our professional staff works diligently to assist the crew to achieve the perfect environment and a quality production.





















THE STUDENT UNION

The UCLA Student Union welcomes thousands of visitors each year—students and perspective students, parents, alumni, faculty, staff and guests—from around the globe.

Kerckhoff Hall is home to student government offices, Student Media, the ASUCLA Job Center, the office of Student Organizations, Leadership & Engagement, study lounges, and the popular Kerckhoff Coffee House. This past year we welcomed the addition of the Bruin Transfer Center and the Veteran Resource Center on the first floor.













The 2017-18 winners of the annual Art in the Union contest. Their art work will be displayed in the Student Union permanent collection.



Clockwise from the top: meet the welcoming staff at the Bruin Transfer Center; the Kerckhoff Hall second floor study lounge is a hidden gem; student union employees serve as building managers, sound + vision techs, and event coordinators; solar panels on the roof of Ackerman Union divert 200,000 lbs of CO2 from the atmosphere each year; the third floor study lounge-originally the Women's Lounge when Kerckhoff Hall opened in 1929; Ackerman Union meeting rooms serve as open study space when not reserved Next page: campus visitors begin their admission tour in the Bruin ViewPoint Room; a crowd gathers at the TV lounge in Ackerman Union to view FIFA cup finals

GREETING SPACES



During the school year students come to Ackerman Union to grab a bite, meet up with friends, and find quiet spaces to study. Inside you'll find several dining options, campus tours in the Bruin ViewPoint Room, the Avenue A TV lounge, performances in the Grand Ballroom, ATM's, copiers, the Post Office Express, and more.



22,500 VISITORS PER DAY

STUDENT JOBS

\$1,500,000 **IMPROVEMENTS**

THE LOWEST STUDENT UNION FEE IN THE UC

STUDENT ORGANIZATIONS

SPACES

SPACES

STUDY LOUNGES \$325,000 PROVIDED TO STUDENT GROUPS

New Executive Chef and Quality Assurance Manager Hired

UCLA Restaurants welcomes Irvin Gonzales, our new Corporate Executive Chef! Irvin will oversee recipes and menus for all ASUCLA restaurants. We also welcome aboard Frank Canlas as Quality Assurance and Control. Frank will oversee quality of services at all of our restaurant locations.

Blaze Pizza Opens at the South Campus Student Center

In April 2018, Blaze Pizza roared to life at the Court of Sciences Student Center bringing custom built, fast fire'd pizza to a hungry student body. Select unlimited toppings for one single price and enjoy in minutes!



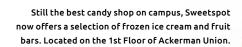
FOR THE LA BRON FREE PIZZA PARTY



Poké Bowls were introduced and well received at the North Campus Student Center.

Veggie Grill Opened Terrace Food Court in Ackerman Union

After doing extensive surveying, Veggie Grill was selected to bring a fully plant-based menu to campus. In May 2018, Veggie Grill began serving a vegetarian and vegan menu featuring burgers, chicken sandwiches, tacos, salads, and more. The unit has proven to be a hit even with non-vegetarians on campus!





UCLA RESTAURANTS

ASUCLA completed a major renovation of the Ackerman Union Terrace Food Court Dining Room on the 1st floor of Ackerman Union in March 2018. Shortly after, Veggie Grill opened in the same location with much excitement on campus for the first fully plant-based menu.



20,000 **CUSTOMERS PER DAY**

STUDENT **JOBS POSITIONS**

35 **RESTAURANT** CONCEPTS

RESTAURANT LOCATIONS

3RD PARTY LOCATIONS

COFFEE ON CAMPUS

Coffee is an integral part of campus life. Whether it's waking up for that 7am history lecture, staying up late to study, or meeting friends for a relaxing break, coffee is essential.

This past year we introduced a variety of new brands expanding our coffee options on campus. Intelligentsia Coffee was introduced at Jimmy's and Cafe 451 in June 2018 with great enthusiasm. Nitro coffee was introduced to Northern Lights and Kerckhoff Coffee House in May. Our base brand, Farmer Brothers, introduced Wild Owl, their higher quality coffee, at all other coffeehouses.

Peet's Coffee will be launched in Southern Lights and Terasaki Cafe prior to Fall 2018.









New disposable cups with a more vibrant and colorful Bruin Spirit design are in production and will be ready for Fall Quarter 2018.

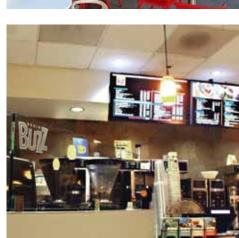


COFFEE LOCATIONS ON CAMPUS

AVERAGE CUPS OF COFFEE SERVED PER DAY

AVERAGE CUPS OF TEA SERVED PER DAY

BAGELS WITH CREAM CHEESE SOLD LAST YEAR





photos from a few of our 11 coffee loactions on campus: left - Kerckhoff Coffee House; top - Ostin Music Café; middle - Bruin Buzz in Ackerman Union; bottom: Jimmy's at Lu Valle Common







ASUCLA Offers Fair Trade Coffee Chocolate, Tea, and Sugar too!

Fair Trade is a third-party certification process that sets standards for the way coffee is produced and how much a farmer or farming cooperative earns per pound of coffee sold. The criteria for determining Fair Trade status are fair prices for farmers and decent working and living conditions for workers. The Fair Trade coffee available in our coffee houses is also certified organic, shade grown, and hand roasted. We carry Fair Trade chocolate bars, Numi tea, and sugar in our coffeehouses too.

In collaboration with UCLA Housing and Hospitality, the USAC IVP Office, and UCLA E3: Ecology, Economy, Equity, ASUCLA helped UCLA achieve status as a Fair Trade University.



Retraining of staff and re-emphasis on Fair Trade choices have been effectuated through close collaboration with student group UCLA E3.



STUDENT-RUN SERVICES

All proceeds from the UCLA Store and the online store are reinvested on campus and support ASUCLA's mission to provide top-notch products and services for the UCLA community, first class campus facilities, and funding for student activities. This unique business model allows UCLA to maintain the lowest student union fee among the UC system.









Shop.uclastore.com upgraded to a new mobile-friendly platform this past year.



500,000
WEB USERS ON SHOP.UCLASTORE.COM

SM+
WEB PAGE VIEWS ON SHOP.UCLASTORE.COM WEB

3,000 AVERAGE CUSTOMERS PER DAY

500+
STUDENT
JOB POSITIONS

CAMPUS LOCATIONS

\$50,000+ STUDENTS EARNED IN ASUCLA BENEFITS U REWARDS

THE UCLA STORE

The UCLA Store has all the essential items students need to support their academic mission at UCLA, as well as trending brands to enrich the student lifestyle.



In step with the Under Armour / UCLA Athletics agreement, ASUCLA embraced the new official campus outfitter's brand. UCLA Trademarks & Licensing—also a division of ASUCLA—rolled out new UCLA marks to all licensees for retail products. In addition, a new Under Armour shop was installed in Ackeman Union and Pauley Pavilion.

BOOK SALES PROVIDED FOR CAMPUS EVENTS

Positioning UCLA as a leader on true implementation of ethical labor standards in the supply chains where college licensed goods are made.

TRADEMARKS AND LICENSING

UCLA Trademarks and Licensing is committed to identifying and making available to the UCLA community, friends and fans a high quality and satisfying assortment of products bearing the UCLA® brand name and to vigorously pursuing implementation of ethical labor practices in supply chains used to manufacture these goods.

ASUCLA established UCLA's trademark licensing program in 1973, making UCLA the first university or college in the country (and possibly the world) to have a program focused solely on the trademark protection and controlled promotional use of its name. ASUCLA's stewardship of the licensing program for one of the preeminent and most popular universities in the country and possibly the world has been and continues to be among the highest of ASUCLA board priorities.



\$44M WORLDWIDE RETAIL SALES

ANNUAL WHOLESALE PURCHASES OF UCLA LICENSED PRODUCT

\$6M+ BY UCLA STORE \$6M+ BY OTHER U.S. RETAILERS \$4M+ BY UCLA CAMPUS DEPTS/GROUPS \$6M+
BY INTERNATIONAL
RETAILERS

1,500

MONTHLY SUBMISSIONS REVIEWED FOR LICENSED PRODUCT

135+
LICENSEES
WORLDWIDE

30+
COUNTRIES CURRENTLY
SELLING LICENSED PRODUCT



Cynthia Holmes, Director of UCLA Trademarks and Licensing, was inducted to the International Collegiate Licensing Association Hall of Fame. "Cynthia Holmes has proven herself to be a trail blazer in the collegiate licensing industry. Her endeavors to move university codes of conduct beyond stated values and toward true implementation of ethical labor practices, successful expansion of UCLA's international licensing program, and support of the UCLA student community are just a few of her many accolades."

Rachael Bickerton
 International Collegiate Licensing Association

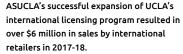
BEAR THE MARK RESPONSIBLY

In 1998 the University of California became one of the first universities in the country to adopt a code of conduct for all UC trademark licensees, supporting international standards for humane labor practices in the manufacture of products bearing its name. Student-focused and student-led, ASUCLA's unique structure played a critical role in establishing and now in expanding UCLA's leadership position on this important and high profile issue within the collegiate licensing industry. By implementing a rigorous vetting process and continuously

challenging all UCLA licensees to disclose, monitor, credibly verify and improve upon their efforts to meet international labor standards in supply chains used to make UCLA licensed goods ASUCLA is fostering credible and measurable progress on this pervasive, worldwide challenge.

This past year we've focused on outreach to further educate and inform the UCLA community, friends, and fans—in Los Angeles and around the world—of our mission and to build momentum among other colleges and universities.





We curtail infringement of the UCLA name and trademark by imposters around the globe.





WORLD-WIDE TRADEMARK AND SERVICE MARK REGISTRATION PORTFOLIO

400+
REGISTRATIONS

125+

\$1M+
MAINTENANCE COSTS

Bob Williams retired from ASUCLA after 38 years of service, serving the last fourteen years as Executive Director. Prior to his appointment in 2004, Bob served as Food Service Director. Under his stewardship the Association completed a Food Service Master Plan, a strategic Student Union study, and several UCLA Store renovations. Dedicated to preserving the unique ASUCLA student-led model, Bob honored the long standing ASUCLA motto "students serving students".

THE ASUCLA BRUIN FAMILY

ASUCLA—along with Office of the President, UC Merced and UC Riverside—went live on UCPath on January 2, 2018. The dedication of the ASUCLA team that navigated through the complexities of UC Path made this happen, along with all the managers who embraced this significant operational change.

> On September 13, 2017, twenty-one career employees were honored for outstanding performance. Janelle Marcus, on the right, was honored as the Employee of the Year for her contribution to the UC Path transition

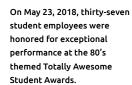








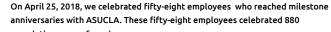






After reviewing hundreds of candidates the ASUCLA Board of Directors selected UCLA alumnus Pouria Abbassi P.E. to join ASUCLA as Executive Director and CEO. Among many other accomplishments, Pouria served as CEO of the Los Angeles Convention Center from 2006 to 2012, and President of Phoenix House of California, Inc. from 2012 to 2015. Welcome aboard Pouria!









MEET OUR MANAGEMENT TEAM & SUPPORT DIVISIONS

respond to the needs of the UCLA community.

BUSINESS AFFAIRS



Finance Director



Roy Champawat Student Union Director



UCLA Store

Kamran Mehdian

Information Services

Lisa Perez

Director of



Cynthia Holmes Director of Trademarks & Licensing



Michelle Mover Director of Business Affairs and Compliance



Cindy Bolton Food Service



500+ **NEW HIRE** ORIENTATION SESSIONS

40% REDUCTION IN NUMBER OF THEFT CASES

47 CONTRACTS NEGOTIATED AND EXECUTED

MARKETING & SALES PROMOTIONS

852 **WORK REQUESTS** PROCESSED

5M+ EMAIL MESSAGES SENT TO SUBSCRIBERS 62% INCREASE IN SOCIAL PAGE LIKES/FOLLOWERS

Our Executive Management Group oversees the multiple businesses and support divisions that drive ASUCLA.

With over 200 years of collective service to the Association this management team is uniquely positioned to

BEARWEAR CATALOGS MAILED OUT

99.9% OVERALL SYSTEM

NETWORK RELIABILITY

3600+ HELP DESK TICKETS RECIEVED

98.7% **HELP DESK TICKETS** RESOLVED

FINANCE DEPARTMENT

\$1.7M **CAPITAL PROJECTS FUNDED**

700 68,000 **PURCHASE ORDERS INVOICES PROCESSED** BY ACCOUNTS PAYABLE INITIATED

SUCCESSFUL AUDITS COMPLETED

OUR PARTNERS

ASUCLA's goal is to support and enrich the campus experience for all students, campus cohorts, the Los Angeles community, and visitors from around the world. To acheive this end, ASUCLA continously works to strengthen its partnerships and deliver championship service throughout its many enterprises.













































































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ASUCLA STUDENT—RUN ENTERPRISES

49%

Net income from operations was 70% better than the budget

plan and 55% better than the previous fiscal year.

66.8%

80M+

% of Total Cost

Cost of Sales

Depreciation

Other Various

% of Total Revenue

Leased Ops & Other

Restaurants

Licensing

Store

Wages & Benefits

Expense of Operations

Maintenance and Utilities

2017 -2018 FINANCIALS

FUNDING SOURCE

ASUCLA Student-Run Enterprises generates revenue through the sale of goods and services; operations include the UCLA Store and Restaurants plus the Student Union facilities.

USES OF NET INCOME

Net income is used to repay long-term loans, to maintain and upgrade facilities, and to fund student services and programs.

STATEMENT OF FINANCIAL POSITION July 31, 2018

ASSETS

Current Assets \$24,064,000

Property, Equipment and

Improvements, net \$22,545,000

TOTAL ASSETS \$46,609,000

LIABILITIES & UNRESTRICTED

NET ASSETS

Current Liabilities \$15,022,000

\$7,095,000 Long-Term Debt

Unrestricted Net Assets \$24,492,000

TOTAL LIABILITIES &

UNRESTRICTED NET ASSETS

\$46,609,000

STATEMENT OF ACTIVITIES year ended july 31, 2018

REVENUES

Total Revenues

\$67,671,000

EXPENSES

\$68,330,000 Total Expenses, net

Change in Unrestricted

Net Assets (\$659,000)

UNRESTRICTED

NET ASSETS: Beginning of Year

\$25,151,000

End of Year \$24,492,000

End of Year Cash Balance \$13,915,000

OUR LOCATIONS ON CAMPUS

ASUCLA's tradition of "students serving students" originally started with two successful commercial enterprises in 1919, the Students' Store and Food Services. The results of many years of student efforts are seen today in ASUCLA's achievements: the largest independent college store in the U.S., Food Services that operate 19 campus restaurants, licensing of the UCLA mark both domestically and internationally, and the operation and maintanence of the numerous Student Union spaces on campus.





OTHER ASUCLA ENTITIES • 2017-2018

33.4%

24.8%

\$9,598,274 budget \$1,125,993 budget STUDENT MEDIA \$1,422,959 budget

TOTAL ASUCLA BUDGET





Download the ASUCLA App for hours and directions to all ASUCLA locations

2017-18 HIGHLIGHTS

Fall 2017

Updated restrooms in Ackerman Union and Kerckhoff Hall

Transitioned merchandise and in-shop concept from adidas to Under Armour

Introduced a new Poké concept at North Campus Student Center in November

Participated in the first Westwood Block Party during Welcome Week

Placed new vending machines in Ackerman Union in partnership with Ashe Center

Hosted the 5th Annual T-shirt Design Contest

Daised \$7,349 to the BOD Programming fund from sales of the 4th Annual T-shirt Contest

Implemented a new Student-Run Enterprises Tagline

Began search for the new Executive Director

Hosted the USAC President's Reunion Dinner

Winter 2017/2018

UCLA Health Sciences Store remodel completed

Upgraded the web platform for shop.uclastore.com to a mobile-friendly platform

ASUCLA goes live on UCPath

Five additional Bruin Print copy stations installed for a total of 22

Taco Bell remodel complete and new menu items introduced

Spring 2018

First Floor Dining Room Remodel is complete in March

Blaze Pizza opens at the Court of Sciences Student Center in April

Veggie Grill opens in the Ackerman Union 1st Floor Dining Room in May

Nitro Coffee introduced to Northern Lights and Kerckhoff Coffee House and Jimmy's at LuValle

Intelligentsia Coffee is introduced to Café 451 in the Young Research Library and Jimmy's

Sweetspot brings in Nestle frozen ice cream and desserts

Retraining of staff and re-emphasis on Fair Trade choices available in the coffeehouses







2017-18 HIGHLIGHTS

Spring 2018 continued

ASUCLA hosts an Events Services and Catering Open House on May 1

New Catering menu and new Catering website introduced

First Floor Dining Room multimedia wall activated

ASUCLA hosts Art in the Union and selects 6 new artworks for the Student Union AITU collection

LuValle Patio construction completed

New Executive Director is hired

Brand research completed with over 3850+ survey respondents and 50 focus group participants

BOD hosted breakfast with the Chancellor on May 30

Participated in UCLA Bruin Day and UCLA Transfer Day

Launched a new Trademarks and Licensing website

Ambassador Program for both Bruin Custom Print and Course Readers

New QA/QC Person and Executive Chef were hired in the Restaurant Division

Increased Social Media posts and followers

Review of power meters and implementation of various energy conservation & efficiency

Summer 2018

Ackerman Union first floor restroom remodel complete

New ASUCLA coffee cup design in production

ASUCLA BOD completed Vision strategies workshop with strategy consultant, verynice

Ackerman Union, television upgrade in the Avenue A TV Lounge

BearWear Department remodel complete

UCLA short-term rental of LuValle Commons space for UCPath training

CAPS agreement for LuValle space for rental complete

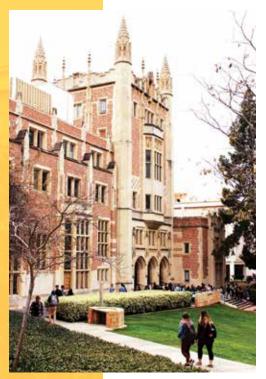
Completed Licensee Agreement with H&M

Discussions with UCOP regarding UCPath led to elimination of \$300K in UCPath charges

















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